

Caldwell School District No. 132

2009-2010 Annual Budget



Creating a wave of success for all of our students and staff
through a community of highly effective schools.

June 8, 2009



MEMO

TO: Board of Trustees

FROM: Lisa Thompson,
Business Manager

DATE: June 8, 2009

SUBJECT: 2008-2009 Revised Budget
2009-2010 Proposed Budget

2008-2009 Revised Budget

When it was adopted last spring, the 2008-2009 Budget projected an average daily attendance of 6,340 students or 314 units, slightly higher than the 2007-2008 ending ADA. At the time, parent surveys indicated that there would be very little change in our student population, with possible growth at the high school level.

As the 2008-2009 school year began, initial projections seemed valid, but student enrollment numbers quickly dropped as families left the district, very likely for economic reasons. The following page outlines the changes in student demographics over the last two years.

At the district's first report to the state of student attendance in November, we reported 6,110 students or 302.5 units. Changes in attendance have a direct effect on the formulation of our state support revenue. State code has made provisions for a significant drop in district enrollment by limiting a one year decrease to 1% of the previous year's attendance. As a result, the Caldwell School District was funded for 311 units which allowed us to honor contracts and obligations made at the beginning of the school year. This protection is calculated one year at a time, and the 2009-2010 staffing and expenditure budget has been decreased to reflect the actual loss in students.

2009-2010 Proposed Budget

The proposed 2009-2010 Budget had four significant areas that were considered.

1. Reduce budget and personnel to reflect the decrease in student enrollment.
2. Prepare for possible further economic challenges including utility and fuel costs.
3. Adjust the budget to reflect legislative funding changes, including school district funding, state agency and county funding.
4. Incorporate known federal stimulus funding and stipulations.

1. Funding for decreased student enrollment.

The proposed budget includes state support funding for 300.7 units or 6,078 attending students. Personnel budgets have been decreased to reflect the number of student to be served. Most of the decrease in positions was achieved through retirement and other attrition, no formal layoff was required. Any program changes and adjustments have been made according to long term plans for academic achievement, but not as a result of decreasing enrollment.

2. The economy.

The district has completed most of its energy savings projects and is continuing energy saving efforts. While the costs of heating and cooling have increased, and are expected to continue to increase, the district's energy usage declined in 2008-2009. The two new LEED Silver elementary schools opening in 2009-2010 will require less energy than the buildings they are replacing, and the remodel of the old Van Buren will continue in those efforts.

The cost of transporting students is a large portion of the general fund budget. The legislature considered reducing the amount of state support for busing, and the district's ability to pay for transportation that does not qualify for state support has been reduced. The 2009-2010 budget includes plans to limit field trips and other busing that does not qualify for state support.

3. Legislative changes.

The 2009 Idaho Legislature reduced funding to school districts for staffing and operational costs, the Caldwell School District's general fund will receive \$630,000 less resulting from this change in the support formula. In addition, the amount of state support paid for student textbooks, teacher classroom supplies, and the repair and maintenance of buildings was reduced. Expenditures have been reduced in proportion to these changes.

4. Federal stimulus funding.

The district has budgeted for known stimulus funding as it affects portions of our Title I funding and Special Education funding. Further changes to the budget will be made as more information about this funding is received.

Caldwell School District #132

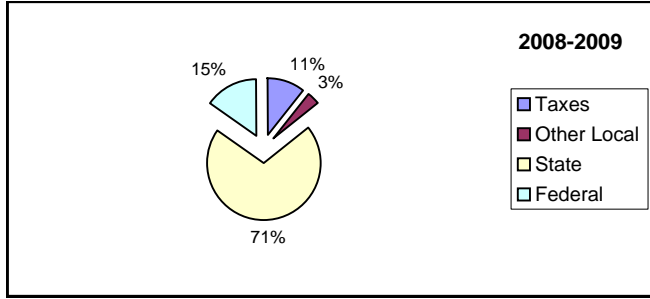
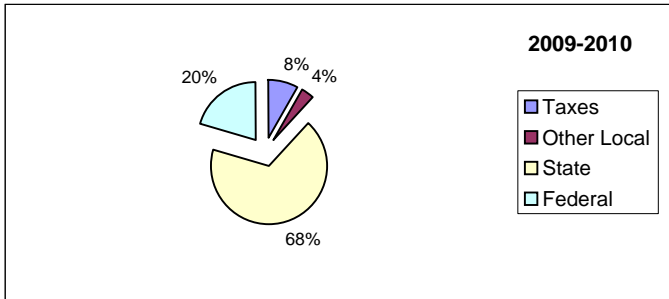
State of Idaho

Notice is hereby given that a public hearing on the proposed revision of the fiscal year 2008-09 budget and the proposed budget for fiscal year 2009-10 of the above named school district will be held on Monday, June 08, 2009 at 7:30 p.m. at the Caldwell High School Lecture Hall, 3401 S. Indiana, Caldwell, ID 83605.

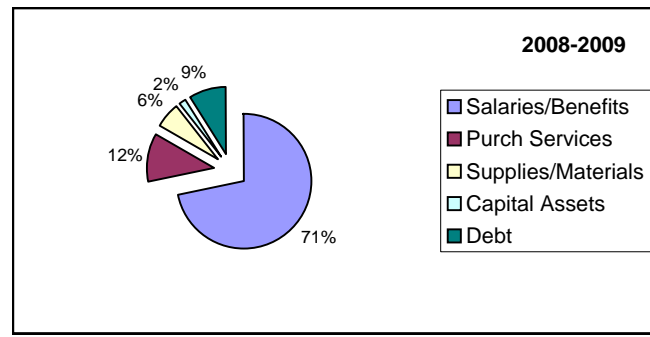
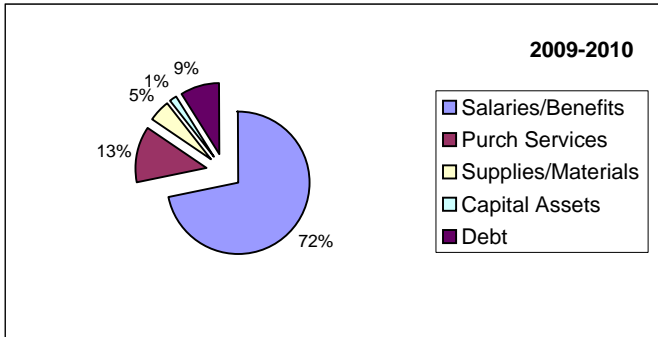
	GENERAL M&O FUND					ALL OTHER FUNDS				
	Prior Year	Prior Year	Current Year	Current Year	Proposed	Prior Year	Prior Year	Current Year	Current Year	Proposed
	Actual	Actual	Adopted Budget	Revised Budget	Budget	Actual	Actual	Adopted Budget	Revised Budget	Budget
REVENUES	2006-2007	2007-2008	2008-2009	2008-2009	2009-2010	2006-2007	2007-2008	2008-2009	2008-2009	2009-2010
Beginning Balances	1,684,517	2,254,130	915,109	1,296,282	415,291	4,683,291	5,733,278	23,795,544	24,179,947	9,553,514
Local Revenue	2,741,302	2,997,418	2,007,520	2,331,448	1,963,500	4,099,312	29,760,911	4,691,366	11,334,509	3,400,705
State Revenue	29,670,242	30,718,791	31,092,354	31,398,367	29,181,870	1,621,130	1,485,241	1,828,869	2,721,409	1,314,852
Federal Revenue						7,327,052	7,189,533	7,166,192	8,322,000	9,243,876
Other Sources						-	-	-	-	-
Transfers In	249,426	193,291	181,695	214,343	224,270	101,522	78,420	65,000	98,156	65,000
TOTALS	34,345,487	36,163,630	34,196,678	35,240,440	31,784,931	17,832,307	44,247,384	37,546,971	46,656,020	23,577,947
	Prior Year	Prior Year	Current Year	Current Year	Proposed	Prior Year	Prior Year	Current Year	Current Year	Proposed
	Actual	Actual	Adopted Budget	Revised Budget	Budget	Actual	Actual	Adopted Budget	Revised Budget	Budget
EXPENDITURES	2006-2007	2007-2008	2008-2009	2008-2009	2009-2010	2006-2007	2007-2008	2008-2009	2008-2009	2009-2010
Salaries	19,589,608	21,028,351	21,196,205	21,519,022	19,647,357	4,415,021	4,737,199	4,345,613	4,738,075	4,970,570
Benefits	5,993,037	6,642,488	6,934,418	7,029,768	6,386,705	1,656,557	1,773,643	1,579,023	1,800,197	1,946,557
Purchased Services	4,869,052	5,130,349	4,635,151	4,988,068	4,649,779	704,421	1,014,443	832,662	1,551,827	1,262,027
Supplies and Materials	1,275,017	1,660,256	1,131,975	1,163,839	824,167	2,210,584	1,981,557	1,787,032	2,032,672	1,488,955
Capital Outlay	102,193	8,467	-	-	-	397,726	5,149,692	22,821,590	28,394,451	6,935,332
Debt Retirement	51,601	236,288	-	-	-	2,397,165	5,198,224	4,170,165	4,320,762	4,110,858
Insurance & Judgments	177,463	179,810	144,810	130,773	131,000	-	-	-	16,700	-
Transfers Out	101,522	78,420	65,000	98,516	65,000	249,426	193,291	181,695	214,343	224,270
Contingency Reserve	-	-	89,119	310,454	80,923					
Unappropriated Balances	-	-	-	-	-	-	-	1,829,191	3,586,994	2,639,378
TOTALS	32,159,493	34,964,429	34,196,678	35,240,440	31,784,931	12,030,900	20,048,050	37,546,971	46,656,020	23,577,947

**Caldwell School District No. 132
2009-2010 Budget (All Funds w/o construction)**

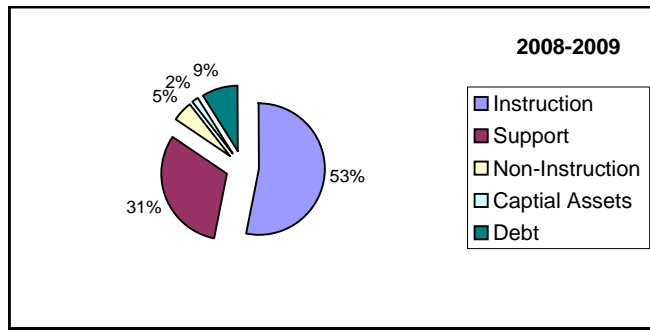
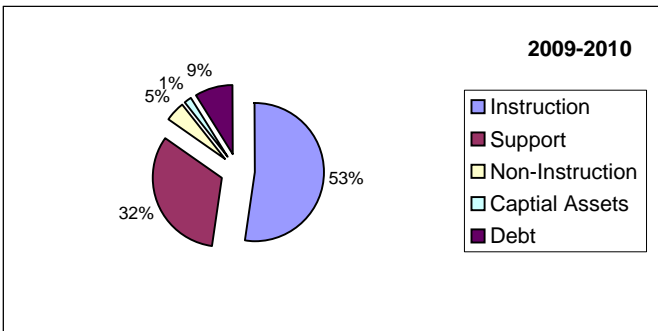
WHERE DID THE MONEY COME FROM?



WHERE DID THE MONEY GO? (By Expenditure)



WHERE DID THE MONEY GO? (By Function)



FUNCTIONS:
Instruction:
 Instructors, Aides and Supplies for Elementary, Secondary, Alternative, Exceptional Child, Preschool, Gifted/Talented, Interscholastic, Summer School and Juvenile Detention.
Support:
 Counselors, School Nurses, Special Education Support and Services, Instructional Training, Libraries, Technology, Custodial, Bldg & Grounds Maint, Security, Student Transportation, District Office, School Office, Textbooks, Curriculum Development, National and Statewide Testing, Property and Liability Insurance, Utilities.
Non-Instruction:
 Food Service

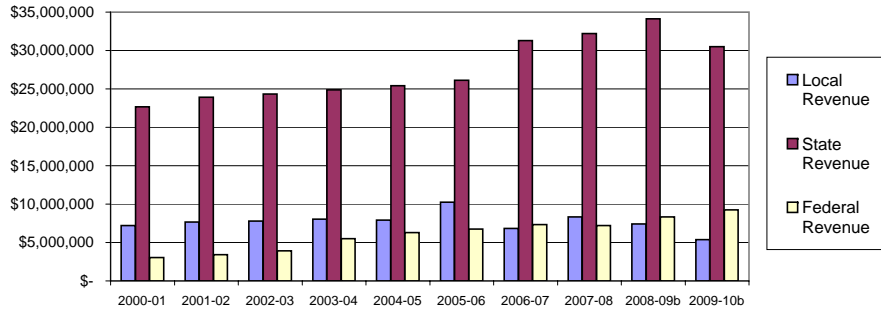
SUMMARY STATEMENT
Historical - All Funds
Caldwell School District No. 132

	2000-01 Actual	2001-02 Actual	2002-03 Actual	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2007-08 Actual w/o construction	2008-09b Revised Budget w/o construction	2009-10b Budget w/o construction
REVENUE:										
Beginning Balance	\$ 4,759,935	\$ 5,618,960	\$ 4,539,368	\$ 15,322,804	\$ 7,359,579	\$ 4,649,552	\$ 6,367,804	\$ 7,987,408	\$ 5,225,553	\$ 3,718,805
Local Revenue	7,205,820	7,648,490	7,799,492	8,035,637	7,937,321	10,252,693	6,840,628	8,324,824	7,406,372	5,364,205
State Revenue	22,659,781	23,905,364	24,335,687	24,882,918	25,398,101	26,138,655	31,291,370	32,212,720	34,119,776	30,496,722
Federal Revenue	3,043,653	3,398,725	3,898,019	5,513,700	6,287,539	6,730,517	7,327,051	7,189,533	8,322,000	9,243,876
Other Revenue		400,000	11,056,097	-	-	-	-	-	-	-
Transfers In	315,268	738,179	1,024,024	577,278	542,812	538,670	351,069	279,012	339,471	289,270
Total Revenues and Transfers In	\$ 37,984,457	\$ 41,709,718	\$ 52,652,687	\$ 54,332,337	\$ 47,525,352	\$ 48,310,087	\$ 52,177,922	\$ 55,993,497	\$ 55,413,172	\$ 49,112,878
EXPENDITURES:										
Classroom Instruction (1)	\$ 17,922,819	\$ 18,953,170	\$ 19,294,375	\$ 21,121,303	\$ 22,777,707	\$ 22,899,747	\$ 23,762,977	\$ 25,098,865	\$ 25,741,597	\$ 24,033,904
Instructional Support (2)	9,911,276	10,745,695	10,800,923	11,086,881	12,500,031	13,414,569	14,609,549	15,914,586	16,898,254	15,017,522
Non-Instructional Services (3)	1,726,205	1,872,057	2,001,117	2,110,496	2,306,941	2,463,595	2,573,795	2,925,339	2,407,919	2,279,191
Capital Outlay	1,058,924	1,257,990	1,835,845	9,612,117	1,430,833	413,989	444,358	1,193,339	1,884,450	685,332
Debt Services	1,431,005	3,603,259	2,416,989	2,464,683	3,287,313	2,235,213	2,448,766	5,434,511	4,320,762	4,110,858
Other Expenditures										
Transfers Out	315,268	738,179	980,634	577,278	542,812	515,170	351,069	279,012	262,385	289,270
Contingency Reserves	-	-	-	-	-	-	-	-	3,897,805	2,696,801
Total Expenditures and Transfers Out	32,365,497	37,170,350	37,329,883	46,972,758	42,845,637	41,942,283	44,190,514	50,845,652	55,413,172	49,112,878
Ending Balance	\$ 5,618,960	\$ 4,539,368	\$ 15,322,804	\$ 7,359,579	\$ 4,679,715	\$ 6,367,804	\$ 7,987,408	\$ 5,147,845	\$ -	\$ -
Average Daily Attendance	5,359	5,577	5,664	5,752	5,713	5,789	6,116	6,152	6,030	6,078
Salary & Benefits	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
	\$ 23,498,847	\$ 25,131,253	\$ 25,772,667	\$ 27,346,374	\$ 29,571,290	\$ 30,016,250	\$ 31,654,223	\$ 34,185,883	\$ 35,121,622	\$ 32,951,188

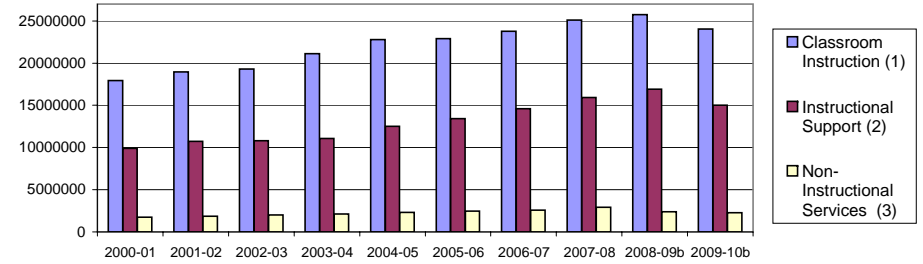
- (1) Instructors, Aides and Supplies for Elementary, Secondary, Alternative, Exceptional Child, Preschool, Gifted/Talented, Interscholastic, Summer School and Juvenile Detention
- (2) Counselors, School Nurses, Special Education Support and Services, Instructional Training, Libraries, Technology, Custodial, Bldg & Grounds Maint, Security, Student Transportation, District Office, School Office, Textbooks, Curriculum Development, National and Statewide Testing, Property and Liability Insurance, Utilities.
- (3) Food Service

SUMMARY STATEMENT
 Historical - All Funds
 Caldwell School District No. 132

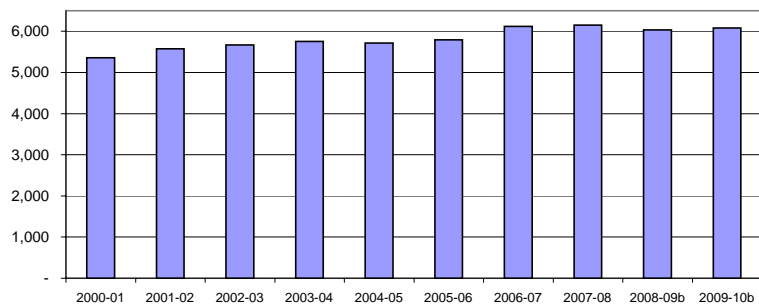
**Revenue Source Comparison
 Historical Trend**



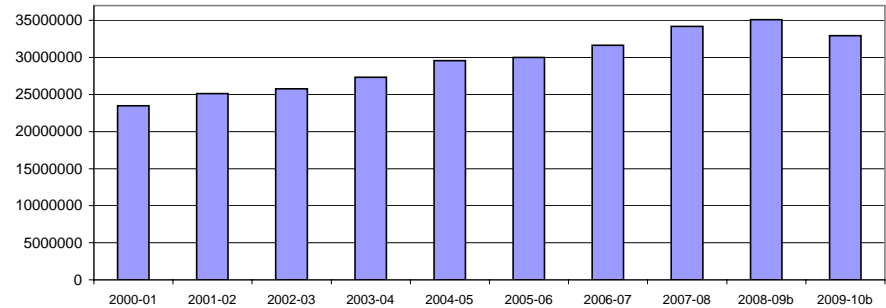
**Expenditure Comparison
 Historical Trend**



**Average Daily Attendance
 Historical Trend**

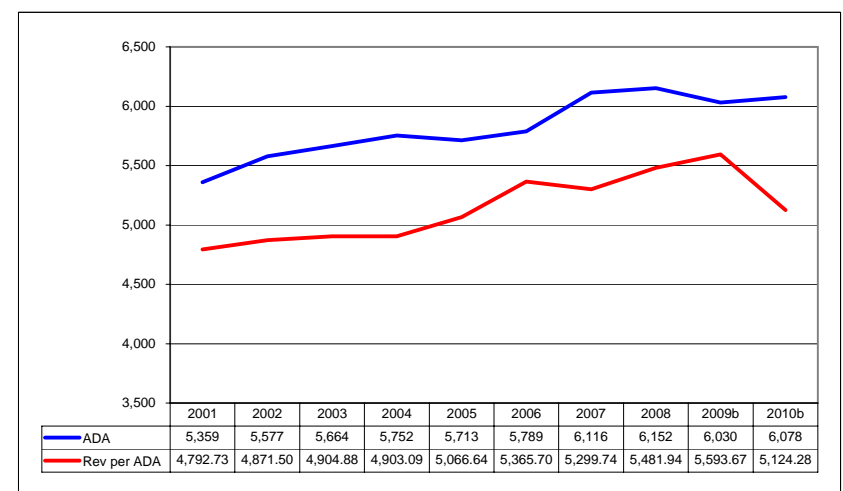
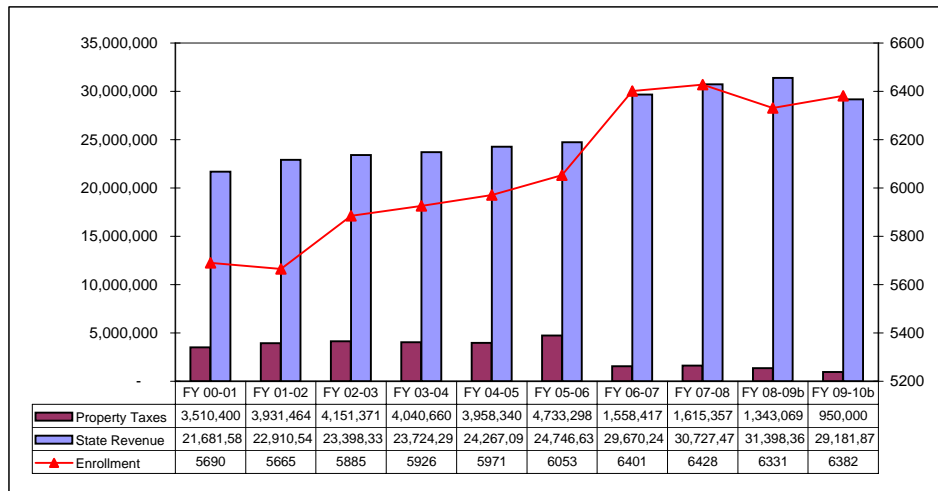


**Salaries & Benefits
 Historical Trend**



CALDWELL SCHOOL DISTRICT NO 132
Statement of General Fund Revenues, Expenditures and
Changes in Fund Balance
Years Ended June 30

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009b</u>	<u>2010b</u>
Revenues										
Property taxes	\$ 3,510,400	\$ 3,931,464	\$ 4,151,371	\$ 4,040,660	\$ 3,958,340	\$ 4,733,298	\$ 1,558,417	\$ 1,615,357	\$ 1,343,069	\$ 950,000
Other local revenue	410,999	306,331	233,178	438,235	721,044	1,583,019	1,182,888	1,382,061	988,379	1,013,500
State revenue	21,681,588	22,910,543	23,398,330	23,724,295	24,267,094	24,746,633	29,670,247	30,727,479	31,398,367	29,181,870
Federal revenue	<u>81,272</u>	<u>20,964</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total revenue	<u>25,684,259</u>	<u>27,169,302</u>	<u>27,782,879</u>	<u>28,203,190</u>	<u>28,946,478</u>	<u>31,062,950</u>	<u>32,411,552</u>	<u>33,724,897</u>	<u>33,729,815</u>	<u>31,145,370</u>
Expenditures										
Instructional	16,097,106	16,774,062	16,887,738	17,666,002	18,798,708	18,808,632	19,548,988	21,084,257	21,063,918	19,092,847
Support services	9,325,771	10,018,958	9,916,980	10,074,231	11,100,154	11,831,269	12,350,227	13,558,250	13,767,552	12,546,161
Food service program	33,267	-	-	-	-	7,609	4,962	-	-	-
Capital outlay	264,817	744,419	198,148	112,639	91,610	-	34,064	15,917	-	-
Debt service program	<u>41,100</u>	<u>51,755</u>	<u>115,850</u>	<u>115,848</u>	<u>51,601</u>	<u>51,601</u>	<u>51,601</u>	<u>236,285</u>	<u>-</u>	<u>-</u>
Total expenditures	<u>25,762,061</u>	<u>27,589,194</u>	<u>27,118,716</u>	<u>27,968,720</u>	<u>30,042,073</u>	<u>30,699,111</u>	<u>31,989,842</u>	<u>34,894,709</u>	<u>34,831,470</u>	<u>31,639,008</u>
Excess (deficiency) of revenues over expenditures	(77,802)	(419,892)	664,163	234,470	(1,095,595)	363,839	421,710	(1,169,812)	(1,101,655)	(493,638)
Other financing sources(uses)										
Proceeds from capital leases	-	400,000	-	-	-	-	-	-	-	-
Net transfers	<u>117,695</u>	<u>258,650</u>	<u>(541,903)</u>	<u>126,100</u>	<u>(25,465)</u>	<u>150,760</u>	<u>147,904</u>	<u>114,881</u>	<u>115,827</u>	<u>159,270</u>
Excess (deficiency) fo revenues and other financing sources over expenditures and other financing uses	39,893	238,758	122,260	360,570	(1,121,060)	514,599	569,614	(1,054,931)	(985,828)	(334,368)
Fund balance, beginning of year	1,529,196	1,569,089	1,807,847	1,930,107	2,290,677	1,169,617	1,684,517	2,254,131	1,296,282	415,291
Adjustments to fund balance	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Fund balance, end of year	<u>\$ 1,569,089</u>	<u>\$ 1,807,847</u>	<u>\$ 1,930,107</u>	<u>\$ 2,290,677</u>	<u>\$ 1,169,617</u>	<u>\$ 1,684,216</u>	<u>\$ 2,254,131</u>	<u>\$ 1,199,200</u>	<u>\$ 310,454</u>	<u>\$ 80,923</u>



SCHOOL DISTRICT BUDGET

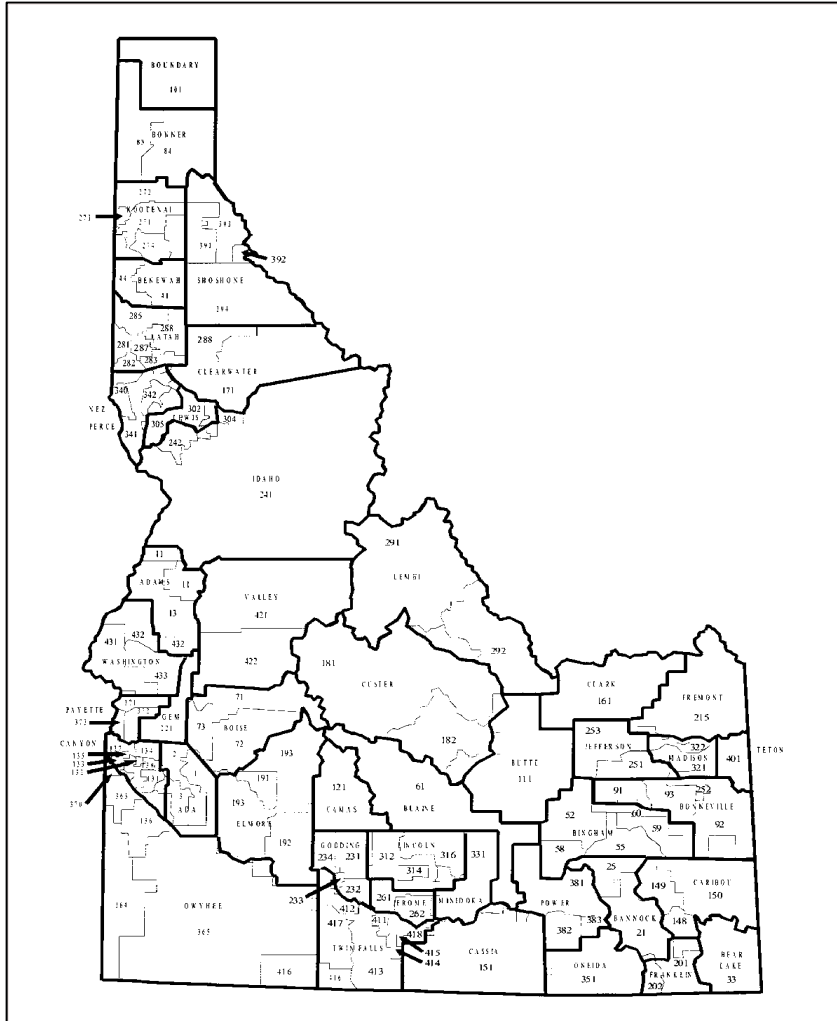
2009-2010

Caldwell School District

District Number 132

Canyon County

MARILYN HOWARD, Ph.D
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION
P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	*BUDGET INCLUDED	2009 - 2010 SCHOOL BUDGET
GENERAL FUND			
100	General M & O	<u>X</u>	
SPECIAL REVENUE FUNDS			<p>In compliance with Section 33-801, Idaho Statutes, and the policy of the State Board of Education, this document has been presented at a public hearing in the school district on JUNE 8, 2009 and the Board of Trustees formally adopted this budget on JUNE 8, 2009</p>
220	Forest Reserve Fund		
230-239	Special Project (Local)	<u>X</u>	SIGNED:
240-249	Special Project (State)	<u>X</u>	
250-289	Special Project (Federal)	<u>X</u>	<p>_____ SUPERINTENDENT OF SCHOOLS</p>
290	Food Service Fund	<u>X</u>	
DEBT SERVICE FUNDS			<p><u>June 8, 2009</u> DATE</p>
310	Bond Redemption & Interest Fund	<u>X</u>	
CAPITAL PROJECT FUNDS			<p>Copy on file in the Office of Superintendent of Schools.</p>
410	Capital Construction Project Fund	<u>X</u>	
420	School Plant Facilities Fund	<u>X</u>	
ENTERPRISE FUNDS			
510	Enterprise Fund		
INTERNAL SERVICE FUNDS			
610	Internal Service Fund		
720	Non-Expendable Trust Fund	<u>X</u>	
* Indicate with an asterisk which reports are included in this document.			

SUMMARY STATEMENT 2009-2010 SCHOOL BUDGET

ALL FUNDS

Caldwell School District #132

Budget Line	REVENUES	GENERAL M&O FUND	ALL OTHER FUNDS
		Proposed Budget 2009-2010	Proposed Budget 2009-2010
#01	Beginning Balances	\$ 415,291	\$ 9,553,514
#39	Local Revenue	1,963,500	3,367,649
#41	County Revenue	-	33,056
#55	State Revenue	29,181,870	1,314,852
#68	Federal Revenue	-	9,243,876
#72	Other Sources	-	-
#76	Transfers	224,270	65,000
	Totals	\$ 31,784,931	\$ 23,577,947

Budget Line	OBJ#	REVENUES	GENERAL M&O FUND	ALL OTHER FUNDS
			Proposed Budget 2009-2010	Proposed Budget 2009-2010
#60	100	Salaries	\$ 19,647,357	\$ 4,970,570
#60	200	Benefits	6,386,705	1,946,557
#60	300	Purchased Services	4,649,779	1,262,027
#60	400	Supplies & Materials	824,167	1,488,955
#60	500	Capital Outlay	-	6,935,332
#60	600	Debt Retirement	-	4,110,858
#60	700	Insurance & Judgments	131,000	-
	800	Transfers	65,000	247,770
		Contingency Reserve	80,923	-
		Unappropriated Balances	-	2,615,878
		Totals	\$ 31,784,931	\$ 23,577,947

All transfers-in and transfers-out should net to zero

RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TOTAL

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line Amounts	Totals	Line	Code	REVENUES		Line Amounts	Totals
		Item	Prior Year Budget					Item	Prior Year Budget		
1	320000	Estimated Fund Balance, July 1, 2008	25,476,229	*****	9,968,805	40	429000	Other County	33,056	33,056	
2						41	420000	TOTAL COUNTY	33,056	*****	33,056
3	411100	Taxes - General M&O	-	-		42					
4	411200	Taxes - Supplemental	950,000	950,000		43	431100	Base Support Program	25,096,732	23,619,063	
5	411300	Taxes - Emergency	295,603	-		44	431200	Transportation Support	2,310,564	2,073,951	
6	411400	Taxes - Tort	97,466	-		45	431400	Exceptional Child/SED Support	177,180	104,322	
7	411500	Taxes - Cooperative	-	-		46	431500	Border Tuition Support	-	-	
8	411600	Taxes - Tuition	-	-		47	431600	Tuition Equivalency	55,162	15,000	
9	411700	Taxes - Migrant	-	-		48	431800	Benefit Apportionment	3,094,102	2,879,726	
10	411900	Taxes - Other	-	-		49	431900	Other State Support	744,464	584,862	
11	412100	Taxes - Plant Facilities	300,000	300,000		50	432100	Driver Education Program	17,250	16,439	
12	412500	Taxes - Bond & Interest	3,755,260	2,458,274		51	432400	Professional Technical Program	80,766	82,476	
13		TOTAL TAXES	5,398,329	*****	3,708,274	52	437000	Lottery Revenue	415,294	-	
14	413000	Penalty: Delinquent Taxes	22,387	20,000		53	438000	Revenue in Lieu of Taxes	8,835	7,562	
15						54	439000	Other State Revenue	2,119,428	1,113,321	
16	414100	Tuition From Individuals	-	-		55	430000	TOTAL STATE	34,119,777	*****	30,496,722
17	414200	Tuition From District in Idaho	-	-		56					
18	414300	Tuition From Out of State Districts	-	-		57					
19						58	442000	Indirect Unrestricted Federal	-	-	
20	415000	Earnings on Investments	514,744	185,000		59	443000	Direct Restricted Federal	-	-	
21						60	445100	Title I - ESEA	3,874,207	4,310,610	
22	416100	School Food Service	274,000	274,000		61	445200	Title VI, ESEA - Innovative Practices Program	53,952	56,750	
23	416200	Lunch Sales: Non-reimbr.	37,500	37,500		62	445300	Perkins III - Vocational Technical Act	169,308	166,802	
24	416900	Other Food Sales	27,000	27,000		63	445400	Adult Education	-	-	
25						64	445500	Child Nutrition Rembursement	1,968,691	1,968,691	
26	417100	Admissions/Activities	-	-		65	445600	Title VI-B	1,297,629	1,962,211	
27	417200	Bookstore Sales	-	-		66	445900	Other Indirect Federal Programs	958,212	778,812	
28	417300	Clubs, Org. Dues, Etc.	-	-		67	448200	Impact Aid - P.L. 874	-	-	
29	417400	School Fees & Charges	-	-		68	440000	TOTAL FEDERAL	8,321,999	*****	9,243,876
30	417900	Other Student Revenue	-	-		69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al	-	-	
32	418100	Community Service	-	-		71	453000	Sale of Fixed Assets	-	-	
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals	-	-		73					
35	419200	Contributions/Donations	3,981	-		74		TOTAL REVENUES	56,107,733	*****	45,104,803
36	419300	Transportation Fees	-	-		75					
37	419900	Other Local	7,354,960	1,079,375		76	460000	TRANSFERS IN	339,471	289,270	289,270
38		TOTAL OTHER LOCAL	8,234,572	*****	1,622,875	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	13,632,901	*****	5,331,149		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	81,923,433	*****	55,362,877

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TOTAL

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	12,161,423	11,387,795	8,229,832	2,693,762	52,960	411,240	-	-	-	-
2	515	Secondary School Program	7,204,466	6,757,146	4,787,004	1,495,241	65,239	409,662	-	-	-	-
3	517	Alternative School Program	932,127	844,917	595,003	203,727	3,250	42,938	-	-	-	-
4	519	Vocational Technical Program	-	-	-	-	-	-	-	-	-	-
5	521	Exceptional Child Program	3,713,986	3,411,456	2,295,978	950,715	126,963	37,800	-	-	-	-
6	522	Preschool Exceptional Program	331,163	305,755	226,951	75,790	-	3,014	-	-	-	-
7	524	Gifted & Talented Program	421,229	420,563	301,277	98,263	20,824	200	-	-	-	-
8	531	Interscholastic Program	437,630	449,537	366,832	56,285	4,420	22,000	-	-	-	-
9	532	School Activity Program	-	-	-	-	-	-	-	-	-	-
10	541	Summer School Program	169,976	119,760	110,500	5,200	-	4,060	-	-	-	-
11	545	Drivers Education Program	35,500	33,314	25,071	5,029	2,372	842	-	-	-	-
12	546	Detention Center Program	334,098	303,660	216,560	70,250	15,000	1,850	-	-	-	-
13												
14	500	TOTAL INSTRUCTION	25,741,597	24,033,904	17,155,007	5,654,263	291,028	933,606	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	1,666,211	1,370,220	945,968	339,297	40,771	44,183	-	-	-	-
17	616	Special Services Program	1,052,670	1,066,941	806,667	183,024	77,250	-	-	-	-	-
18	610											
19	621	Instruction Improvement Program	1,465,631	854,609	296,863	97,375	432,785	27,586	-	-	-	-
20	622	Educational Media Program	492,902	481,878	320,714	124,858	15,709	20,596	-	-	-	-
21	623	Instructional Technology Program	830,891	632,567	412,357	131,577	21,579	67,054	-	-	-	-
22	620											
23	631	Board of Education Program	20,152	16,000	-	-	9,000	7,000	-	-	-	-
24	632	District Administration Program	1,531,216	1,506,121	651,412	180,769	629,240	44,700	-	-	-	-
25	630											
26	641	School Administration Program	2,426,100	2,308,102	1,684,066	542,781	39,604	41,650	-	-	-	-
27	640											
28	651	Business Operation Program	442,624	376,107	185,351	57,356	57,400	9,000	-	-	67,000	-
29	655	Central Service Program	46,405	42,062	31,804	10,258	-	-	-	-	-	-
30	565	Administrative Technology Svc Prog	32,638	78,512	30,600	8,660	39,252	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	2,779,034	2,297,459	765,558	326,338	1,060,562	81,000	-	-	64,000	-
32	664	Maintenance - Bldg & Equip	542,205	452,218	196,100	79,948	91,770	84,400	-	-	-	-
33	665	Maintenance - Grounds	363,880	310,546	141,057	59,951	59,537	50,000	-	-	-	-
34	667	Security Program	360,337	335,183	150,682	66,801	115,600	2,100	-	-	-	-
35	660											
36	681	Pupil - To School Trans. Program	2,636,385	2,656,253	-	-	2,656,253	-	-	-	-	-
37	682	Pupil - Activity Trans. Program	210,463	209,886	-	-	209,886	-	-	-	-	-
38	683	General Transportation Program	12,213	9,115	-	-	9,115	-	-	-	-	-

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TOTAL

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Svcs	400 Supplies/Materials	500 Capital Objects	600 Debt Retirement	700 Insur-Judgement	800 Transfers
39	691	Other Support Services Program	26,555	13,746	-	-	13,746	-	-	-	-	-
40	690											
41	600	TOTAL SUPPORT SERVICES	16,938,512	15,017,522	6,619,199	2,208,995	5,579,058	479,270	-	-	131,000	-
42												
43												
44	710	Food Services Program	2,407,919	2,279,191	843,721	470,003	41,720	900,247	-	-	-	23,500
45	720	Community Services Program	-	-	-	-	-	-	-	-	-	-
46												
47	700	TOTAL NON-INSTRUCTION	2,407,919	2,279,191	843,721	470,003	41,720	900,247	-	-	-	23,500
48												
49	810	Capital Assets Program	28,354,451	6,935,332	-	-	-	-	6,935,332	-	-	-
50												
51												
52	911	Debt Services Program - Principal	2,270,000	2,160,000	-	-	-	-	-	2,160,000	-	-
53	912	Debt Services Program - Interest	2,050,762	1,950,858	-	-	-	-	-	1,950,858	-	-
54	913	Debt Services Program - Refunded Debt	-	-	-	-	-	-	-	-	-	-
55	920	Transfers Out	262,385	289,270	-	-	-	-	-	-	-	289,270
56												
57	900	TOTAL OTHER SERVICES	32,937,598	11,335,460	-	-	-	-	6,935,332	4,110,858	-	289,270
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	78,025,625	52,666,077	24,617,927	8,333,261	5,911,806	2,313,123	6,935,332	4,110,858	131,000	312,770
61												
62	950	Contingency Reserve (5% of line 60)	310,454	80,923	BUDGET SUMMARY: The							
63												
64		TOTAL APPROPRIATION (line 60 + line 62)	78,336,080	52,746,999								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	25,476,229	9,968,804								
69		Revenues + Transfers In	56,447,203	45,394,073								
70		TOTAL REVENUE (lines 68 + 69)	81,923,432	55,362,877								
71												
72		Total Appropriation	78,336,080	52,746,999								
73		Unappropriated Balance	3,587,352	2,615,878								
74		TOTAL APPROPRIATION (lines 72 + 73)	81,923,432	55,362,877								

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

GENERAL MAINT OPER FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES							
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1, 2008	1,296,282				415,291	40	429000	Other County	-	-	
2								41	420000	TOTAL COUNTY	-	*****	-
3	411100	Taxes - General M&O						42					
4	411200	Taxes - Supplemental	950,000			950,000		43	431100	Base Support Program	25,096,732	23,619,063	
5	411300	Taxes - Emergency	295,603					44	431200	Transportation Support	2,310,564	2,073,951	
6	411400	Taxes - Tort	97,466					45	431400	Exceptional Child/SED Support	177,180	104,322	
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support			
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency	55,162	15,000	
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment	3,094,102	2,879,726	
10	411900	Taxes - Other						49	431900	Other State Support	400,471	290,094	
11	412100	Taxes - Plant Facilities						50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest						51	432400	Professional Technical Program			
13		TOTAL TAXES	1,343,069			*****	950,000	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes						53	438000	Revenue in Lieu of Taxes	8,835	7,562	
15								54	439000	Other State Revenue	255,322	192,153	
16	414100	Tuition From Individuals						55	430000	TOTAL STATE	31,398,368	*****	29,181,870
17	414200	Tuition From District in Idaho						56					
18	414300	Tuition From Out of State Districts						57					
19								58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	180,000			180,000		59	443000	Direct Restricted Federal			
21								60	445100	Title I - ESEA	-	-	
22	416100	School Food Service						61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.						62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales						63	445400	Adult Education			
25								64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities						65	445600	Title VI-B			
27	417200	Bookstore Sales						66	445900	Other Indirect Federal Programs	-	-	
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue						69					
31								70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service						71	453000	Sale of Fixed Assets			
33								72	450000	TOTAL OTHER		*****	-
34	419100	Rentals						73					
35	419200	Contributions/Donations						74		TOTAL REVENUES	33,729,816	*****	31,145,370
36	419300	Transportation Fees						75					
37	419900	Other Local	808,379			833,500		76	460000	TRANSFERS IN	214,343	224,270	224,270
38		TOTAL OTHER LOCAL	988,379			*****	1,013,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,331,448			*****	1,963,500		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	35,240,441	*****	31,784,931

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

GENERAL MAINT OPER FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	9,341,025	8,771,169	6,468,111	2,082,564	21,960	198,534				
2	515	Secondary School Program	6,829,411	6,201,065	4,536,519	1,416,296	35,955	212,295				
3	517	Alternative School Program	792,126	799,743	581,185	203,727	1,800	13,032				
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	2,615,218	1,972,259	1,388,600	533,392	12,467	37,800				
6	522	Preschool Exceptional Program	263,633	188,436	144,347	44,089						
7	524	Gifted & Talented Program	421,229	420,563	301,277	98,263	20,824	200				
8	531	Interscholastic Program	434,063	449,537	366,832	56,285	4,420	22,000				
9	532	School Activity Program	-	-								
10	541	Summer School Program	78,723	30,760	25,000	5,200		560				
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	288,490	259,315	190,108	54,856	13,000	1,350				
13												
14	500	TOTAL INSTRUCTION	21,063,918	19,092,847	14,001,978	4,494,672	110,426	485,771	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	1,202,048	1,119,015	811,500	278,790	21,275	7,450				
17	616	Special Services Program	940,548	716,899	531,915	107,734	77,250					
18	610											
19	621	Instruction Improvement Program	210,939	35,557	25,863	8,494	1,200					
20	622	Educational Media Program	486,153	481,878	320,714	124,858	15,709	20,596				
21	623	Instructional Technology Program	382,965	362,032	273,357	85,097	3,579					
22	620											
23	631	Board of Education Program	20,152	14,000			9,000	5,000				
24	632	District Administration Program	945,365	841,899	527,412	143,626	133,662	37,200				
25	630											
26	641	School Administration Program	2,426,100	2,308,102	1,684,066	542,781	39,604	41,650				
27	640											
28	651	Business Operation Program	382,021	371,107	185,351	57,356	52,400	9,000			67,000	
29	655	Central Service Program	46,405	42,062	31,804	10,258						
30	656	Administrative Technology Svc Prog	32,638	39,252			39,252					
31	661	Buildings-Care Program (Custodial)	2,691,527	2,294,159	765,558	326,338	1,057,262	81,000			64,000	
32	664	Maintenance - Bldg & Equip	493,482	452,218	196,100	79,948	91,770	84,400				
33	665	Maintenance - Grounds	360,233	310,546	141,057	59,951	59,537	50,000				
34	667	Security Program	335,653	335,183	150,682	66,801	115,600	2,100				
35	660											
36	681	Pupil - To School Trans. Program	2,636,385	2,656,253			2,656,253					
37	682	Pupil - Activity Trans. Program	166,723	159,886			159,886					
38	683	General Transportation Program	8,213	6,115			6,115					

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

GENERAL MAINT OPER FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	690	Other Support Services Program	-	-			-				
40											
41	600	TOTAL SUPPORT SERVICES	13,767,552	12,546,161	5,645,379	1,892,033	4,539,353	338,396	-	-	131,000
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-					-		
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	98,516	65,000							65,000
56											
57	900	TOTAL OTHER SERVICES	98,516	65,000	-	-	-	-	-	-	65,000
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	34,929,986	31,704,008	19,647,357	6,386,705	4,649,779	824,167	-	-	131,000
61											
62	950	Contingency Reserve (5% of line 60)	310,454	80,923							
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	35,240,440	31,784,931							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	1,296,282	415,291							
69		Revenues + Transfers In	33,944,159	31,369,640							
70		TOTAL REVENUE (lines 68 + 69)	35,240,441	31,784,931							
71											
72		Total Appropriation	35,240,440	31,784,931							
73		Unappropriated Balance	-	-							
74		TOTAL APPROPRIATION (lines 72 + 73)	35,240,440	31,784,931							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

WHITTENBERGER GRANTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	2,728	40	429000	Other County	-
2				41	420000	TOTAL COUNTY	-
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	-
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	-
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	-
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	-
36	419300	Transportation Fees		75			
37	419900	Other Local	-	76	460000	TRANSFERS IN	949
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,677

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

WHITTENBERGER GRANTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-				-				
3	517	Alternative School Program	-	-				-				
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	949	-	-	-						
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program										
20	622	Educational Media Program	-	-				-				
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

WHITTENBERGER GRANTS
FUND NO: 230

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	949	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	2,728	-							
56											
57	900	TOTAL OTHER SERVICES	2,728	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	3,677	-	-	-	-	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	3,677	-							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	2,728	-							
69		Revenues + Transfers In	949	-							
70		TOTAL REVENUE (lines 68 + 69)	3,677	-							
71											
72		Total Appropriation	3,677	-							
73		Unappropriated Balance	-	-							
74		TOTAL APPROPRIATION (lines 72 + 73)	3,677	-							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

LOCAL GRANTS
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	71,271	*****	67,117	40	429000	Other County			
2						41	420000	TOTAL COUNTY			-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations	-			74		TOTAL REVENUES	69,611	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local	69,611	-		76	460000	TRANSFERS IN	12,664	-	-
38		TOTAL OTHER LOCAL	69,611	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	69,611	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	153,546	*****	67,117

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

LOCAL GRANTS
FUND NO:231

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	6,534	-								
2	515	Secondary School Program	14,000	14,000				14,000				
3	517	Alternative School Program	25,149	22,028				22,028				
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	3,567	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	49,250	36,028	-	-	-	36,028	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	53,642	31,089	2,000	7,500	9,410	12,180				
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	32,956	-								
20	622	Educational Media Program	6,748	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

LOCAL GRANTS
FUND NO: 231

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget								
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	93,346	31,089	2,000	7,500	9,410	12,180	-	-	-
42											
43											
44	710	Food Services Program	-	-				-			
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	10,949	-							-
56											
57	900	TOTAL OTHER SERVICES	10,949	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	153,545	67,117	2,000	7,500	9,410	48,208	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	153,545	67,117							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	71,271	67,117							
69		Revenues + Transfers In	82,275	-							
70		TOTAL REVENUE (lines 68 + 69)	153,546	67,117							
71											
72		Total Appropriation	153,545	67,117							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	153,545	67,117							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

DRIVER'S EDUCATION
FUND NO:241

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES		
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	(15,407)	*****	40	429000	Other County		
2					41	420000	TOTAL COUNTY	*****	-
3	411100	Taxes - General M&O			42				
4	411200	Taxes - Supplemental			43	431100	Base Support Program		
5	411300	Taxes - Emergency			44	431200	Transportation Support		
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support		
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment		
10	411900	Taxes - Other			49	431900	Other State Support		
11	412100	Taxes - Plant Facilities			50	432100	Driver Education Program	17,250	16,439
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program		
13		TOTAL TAXES	-	*****	52	437000	Lottery Revenue		
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Taxes		
15					54	439000	Other State Revenue		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	17,250	*****
17	414200	Tuition From District in Idaho			56				16,439
18	414300	Tuition From Out of State Districts			57				
19					58	442000	Indirect Unrestricted Federal		
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal		
21					60	445100	Title I - ESEA		
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program		
23	416200	Lunch Sales: Non-reimbr.			62	445300	Perkins III - Vocational Technical Act		
24	416900	Other Food Sales			63	445400	Adult Education		
25					64	445500	Child Nutrition Rembursement		
26	417100	Admissions/Activities			65	445600	Title VI-B		
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874		
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	-	*****
30	417900	Other Student Revenue			69				-
31					70	451000	Proceeds: Bonds, Capital Leases, et al		
32	418100	Community Service			71	453000	Sale of Fixed Assets		
33					72	450000	TOTAL OTHER	*****	-
34	419100	Rentals			73				
35	419200	Contributions/Donations			74		TOTAL REVENUES	35,500	*****
36	419300	Transportation Fees			75				33,314
37	419900	Other Local	18,250	16,875	76	460000	TRANSFERS IN	15,407	-
38		TOTAL OTHER LOCAL	18,250	*****	77				-
39	410000	TOTAL LOCAL (Line 13 + 38)	18,250	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	35,500	*****
									33,314

**BUDGET
EXPENDITURES**

July 1, 2009- June 30, 2010

DRIVER'S EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	35,500	33,314	25,071	5,029	2,372	842				
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	35,500	33,314	25,071	5,029	2,372	842	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

DRIVER'S EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	35,500	33,314	25,071	5,029	2,372	842	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	35,500	33,314							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	(15,407)	-							
69		Revenues + Transfers In	50,907	33,314							
70		TOTAL REVENUE (lines 68 + 69)	35,500	33,314							
71											
72		Total Appropriation	35,500	33,314							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	35,500	33,314							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

STATE VOCATIONAL EDUCATION
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008		40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	80,766
13		TOTAL TAXES	-	52	437000	Lottery Revenue	82,476
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	80,766
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	- *****
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	80,766
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	-
38		TOTAL OTHER LOCAL	- *****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	80,766

**BUDGET
EXPENDITURES**

July 1, 2009- June 30, 2010

STATE VOCATIONAL EDUCATION
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	65,960	67,670	16,685		9,344	41,641				
3	517	Alternative School Program	14,806	14,806	5,478		1,450	7,878				
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	80,766	82,476	22,163	-	10,794	49,519	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program	-	-								
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

STATE VOCATIONAL EDUCATION
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	80,766	82,476	22,163	-	10,794	49,519	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	80,766	82,476							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	80,766	82,476							
70		TOTAL REVENUE (lines 68 + 69)	80,766	82,476							
71											
72		Total Appropriation	80,766	82,476							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	80,766	82,476							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

STATE TECHNOLOGY FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	127,794	*****	39,260	40	429000	Other County			
2						41	420000	TOTAL COUNTY			-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	150,725	165,034	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	150,725	*****	165,034
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	239,225	*****	285,034
36	419300	Transportation Fees				75					
37	419900	Other Local	88,500	120,000		76	460000	TRANSFERS IN	-		-
38		TOTAL OTHER LOCAL	88,500	*****	120,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	88,500	*****	120,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	367,019	*****	324,295

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

STATE TECHNOLOGY FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	10,500	11,500			10,000	1,500				
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program	353,519	270,534	139,000	46,480	18,000	67,054				
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	656	Administrative Technology Svc Prog	-	39,260	30,600	8,660						
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	3,000	3,000			3,000					

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

STATE SUBSTANCE ABUSE
FUND NO:246

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	157,197
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	157,197
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	-
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	157,197
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	157,197

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

STATE TECHNOLOGY FUND
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	367,019	324,295	169,600	55,140	31,000	68,554	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	367,019	324,295	169,600	55,140	31,000	68,554	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	367,019	324,295							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	127,794	39,260							
69		Revenues + Transfers In	239,225	285,034							
70		TOTAL REVENUE (lines 68 + 69)	367,019	324,295							
71											
72		Total Appropriation	367,019	324,295							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	367,019	324,295							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

STATE SUBSTANCE ABUSE
FUND NO:246

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-	-	-	-	-	-	-	-	-
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-			-					
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	146,197	102,134	55,889	21,299	3,894	21,053				
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	1,000	1,000			1,000					
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

STATE SUBSTANCE ABUSE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	147,197	103,134	55,889	21,299	4,894	21,053	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	10,000	-							
56											
57	900	TOTAL OTHER SERVICES	10,000	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	157,197	103,134	55,889	21,299	4,894	21,053	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	157,197	103,134							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									-
69		Revenues + Transfers In	157,197	103,134							
70		TOTAL REVENUE (lines 68 + 69)	157,197	103,134							
71											
72		Total Appropriation	157,197	103,134							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	157,197	103,134							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

SMALL STATE GRANTS
FUND NO:247

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	5,014	*****	19,898	40	429000	Other County			
2						41	420000	TOTAL COUNTY			-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	-		
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	20,000		-
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	20,000	*****	-
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	20,000	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	-		-
38		TOTAL OTHER LOCAL	-	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	-	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	25,014	*****	19,898

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

SMALL STATE GRANTS
FUND NO:247

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	20,000	19,785				19,785				
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	20,000	19,785	-	-	-	19,785	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-					-			
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	1,079	113			113					
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

SMALL STATE GRANTS
FUND NO: 247

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	1,079	113	-	-	113	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	3,935	-							-
56											
57	900	TOTAL OTHER SERVICES	3,935	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	25,014	19,898	-	-	113	19,785	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	25,014	19,898							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	5,014	19,898							
69		Revenues + Transfers In	20,000	-							
70		TOTAL REVENUE (lines 68 + 69)	25,014	19,898							
71											
72		Total Appropriation	25,014	19,898							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	25,014	19,898							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

LIMITED ENGLISH PROFICIENCY
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	343,993
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	343,993
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	-
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	343,993
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	343,993

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

LIMITED ENGLISH PROFICIENCY
FUND NO: 248

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	289,981	263,768	187,000	64,900		11,868				
2	515	Secondary School Program	28,700	16,900	12,000	2,400	500	2,000				
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	3,050	3,500	3,000			500				
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	321,731	284,168	202,000	67,300	500	14,368	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	17,912	8,600	5,000	1,100	2,000	500				
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	4,350	2,000			2,000					
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

LIMITED ENGLISH PROFICIENCY
FUND NO:248

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	22,262	10,600	5,000	1,100	4,000	500	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	343,993	294,768	207,000	68,400	4,500	14,868	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	343,993	294,768							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	343,993	294,768							
70		TOTAL REVENUE (lines 68 + 69)	343,993	294,768							
71											
72		Total Appropriation	343,993	294,768							
73		Unappropriated Balance	-	-							
74		TOTAL APPROPRIATION (lines 72 + 73)	343,993	294,768							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

COMPANION TUTOR - SED
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008		40	429000	Other County	33,056
2				41	420000	TOTAL COUNTY	33,056
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	34,840
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	34,840
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	-
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	67,896
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	1,892
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	69,788

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

COMPANION TUTORS - SED
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	63,056	36,428	22,440		4,188				
2	515	Secondary School Program	-	-				-				
3	517	Alternative School Program	69,788	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-			-					
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	69,788	63,056	36,428	22,440	-	4,188	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

COMPANION TUTORS - SED
FUND NO:249

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
39	691	Other Support Services Program	-	-								
40	690											
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-	-
42												
43												
44	710	Food Services Program	-	-								
45	720	Community Services Program	-	-								
46												
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
48												
49	810	Capital Assets Program	-	-								
50												
51												
52	911	Debt Services Program - Principal		-								
53	912	Debt Services Program - Interest		-								
54	913	Debt Services Program - Refunded Debt		-								
55	920	Transfers Out		-								
56												
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-	-
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	69,788	63,056	36,428	22,440	-	4,188	-	-	-	-
61												
62	950	Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (line 60 + line 62)	69,788	63,056								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	-	-								
69		Revenues + Transfers In	69,788	63,056								
70		TOTAL REVENUE (lines 68 + 69)	69,788	63,056								
71												
72		Total Appropriation	69,788	63,056								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	69,788	63,056								

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE I-A ESEA
Improving Basic Programs
FUND NO:251

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	3,280,747 4,024,720
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	3,280,747 ***** 4,024,720
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	3,280,747 ***** 4,024,720
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	20,000
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	3,300,747 ***** 4,024,720

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-A, ESEA
Improving Basic Programs
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	1,874,550	1,781,462	1,224,500	421,199		135,763				
2	515	Secondary School Program	-	299,049	221,800	76,545		704				
3	517	Alternative School Program	30,258	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	75,676	82,000	80,000			2,000				
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	1,980,484	2,162,511	1,526,300	497,744	-	138,467	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	15	29,600	20,000	9,600	-					
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	735,781	402,472			382,472	20,000				
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	497,950	627,178	100,000	27,100	493,078	7,000				
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	1,040	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-A, ESEA
Improving Basic Programs
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	1,234,786	1,059,250	120,000	36,700	875,550	27,000	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	85,477	157,658							157,658
56											
57	900	TOTAL OTHER SERVICES	85,477	157,658	-	-	-	-	-	-	157,658
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	3,300,747	3,379,419	1,646,300	534,444	875,550	165,467	-	-	157,658
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	3,300,747	3,379,419							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	3,300,747	4,024,720							
70		TOTAL REVENUE (lines 68 + 69)	3,300,747	4,024,720							
71											
72		Total Appropriation	3,300,747	3,379,419							
73		Unappropriated Balance	-	645,301							
74		TOTAL APPROPRIATION (lines 72 + 73)	3,300,747	4,024,720							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE I-B, ESEA
Student Reading Skills Impr
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	-
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	-
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	419,976
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	419,976
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	419,976
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	419,976

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-B, ESEA
Student Reading Skills Impr
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	259,868	161,271	105,493	31,778		24,000				
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	259,868	161,271	105,493	31,778	-	24,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	147,682	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	10,969	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	1,458	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-B, ESEA
Student Reading Skills Impr
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	160,108	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	419,976	161,271	105,493	31,778	-	24,000	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	419,976	161,271							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	419,976	161,271							
70		TOTAL REVENUE (lines 68 + 69)	419,976	161,271							
71											
72		Total Appropriation	419,976	161,271							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	419,976	161,271							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE I-C ESEA
Education of Migratory Children
FUND NO:253

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	-
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	-
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	173,484
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	173,484
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	173,484
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	173,484

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-C, ESEA
Education of Migratory Children
FUND NO:253

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	90,001	79,300	48,000	20,800	6,000	4,500				
2	515	Secondary School Program	24,721	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	12,526	3,500	2,500		1,000					
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	127,248	82,800	50,500	20,800	6,000	5,500	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	41,814	34,032	22,000	10,032	1,500	500				
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	2,000				2,000				
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	1,922	1,800			1,800					
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-C, ESEA
Education of Migratory Children
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	43,735	37,832	22,000	10,032	3,300	2,500	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	2,500	3,987							3,987
56											
57	900	TOTAL OTHER SERVICES	2,500	3,987	-	-	-	-	-	-	3,987
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	173,484	124,619	72,500	30,832	9,300	8,000	-	-	3,987
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	173,484	124,619							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	173,484	124,619							
70		TOTAL REVENUE (lines 68 + 69)	173,484	124,619							
71											
72		Total Appropriation	173,484	124,619							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	173,484	124,619							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

HOMELESS EDUCATION
FUND NO:254

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	12,000 -
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	12,000 *****
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	12,000 *****
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	12,000 *****

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

HOMELESS EDUCATION
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	12,000	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-	-							
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**
July 1, 2009- June 30, 2010

HOMELESS EDUCATION
FUND NO:254

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget								
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	12,000	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	12,000	-	-	-	-	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	12,000	-							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	12,000	-							
70		TOTAL REVENUE (lines 68 + 69)	12,000	-							
71											
72		Total Appropriation	12,000	-							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	12,000	-							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE I-D DELINQUENT
FUND NO:255

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	48,705 44,345
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	48,705 ***** 44,345
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	48,705 ***** 44,345
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	- *****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	- *****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	48,705 ***** 44,345

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE I-D DELINQUENT
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	3,098	-					-			
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	45,607	44,345	26,452	15,393	2,000	500				
13												
14	500	TOTAL INSTRUCTION	48,705	44,345	26,452	15,393	2,000	500	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**
July 1, 2009 - June 30, 2010

TITLE I-D DELINQUENT
FUND NO:255

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget								
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	48,705	44,345	26,452	15,393	2,000	500	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	48,705	44,345							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	48,705	44,345							
70		TOTAL REVENUE (lines 68 + 69)	48,705	44,345							
71											
72		Total Appropriation	48,705	44,345							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	48,705	44,345							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE VI-B IDEA SPEC EDUCATION
FUND NO:257

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008		40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	1,230,099 1,919,121
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	1,230,099 ***** 1,919,121
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	1,230,099 ***** 1,919,121
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	-
38		TOTAL OTHER LOCAL	- *****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	- *****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	1,230,099 ***** 1,919,121

**BUDGET
EXPENDITURES**

July 1, 2009- June 30, 2010

TITLE VI-B IDEA SPEC EDUCATION
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	1,098,768	1,439,198	907,378	417,323	114,496					
6	522	Preschool Exceptional Program	-	74,229	57,626	16,603						
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-			-					
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	1,098,768	1,513,427	965,004	433,927	114,496	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	112,122	350,042	274,752	75,290						
18	610											
19	621	Instruction Improvement Program	19,209	19,881	1,000	881	17,000	1,000				
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE VI-B SPEC EDUCATION
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	131,331	369,923	275,752	76,171	17,000	1,000	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	35,771							35,771
56											
57	900	TOTAL OTHER SERVICES	-	35,771	-	-	-	-	-	-	35,771
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	1,230,099	1,919,121	1,240,756	510,098	131,496	1,000	-	-	35,771
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	1,230,099	1,919,121							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	1,230,099	1,919,121							
70		TOTAL REVENUE (lines 68 + 69)	1,230,099	1,919,121							
71											
72		Total Appropriation	1,230,099	1,919,121							
73		Unappropriated Balance	-	-							
74		TOTAL APPROPRIATION (lines 72 + 73)	1,230,099	1,919,121							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE VI-B IDEA PRESCHOOL
FUND NO:258

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	67,530 43,090
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	67,530 ***** 43,090
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	67,530 ***** 43,090
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	- *****	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	- *****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	67,530 ***** 43,090

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE VI-B IDEA PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	67,530	43,090	24,978	15,098		3,014				
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	67,530	43,090	24,978	15,098	-	3,014	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-			-					
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE VI-B IDEA PRESCHOOL
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal		-							
53	912	Debt Services Program - Interest		-							
54	913	Debt Services Program - Refunded Debt		-							
55	920	Transfers Out		-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	67,530	43,090	24,978	15,098	-	3,014	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	67,530	43,090							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	67,530	43,090							
70		TOTAL REVENUE (lines 68 + 69)	67,530	43,090							
71											
72		Total Appropriation	67,530	43,090							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	67,530	43,090							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE VI ESEA INNOVATIVE PROGRAMS
FUND NO:261

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	- -
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	- *****
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	- *****
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	- *****

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE VI ESEA INNOVATIVE PRACTICES
FUND NO:261

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-			-					
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE VI ESEA INNOVATIVE PRACTICES
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	-	-	-	-	-	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	-	-							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	-	-							
70		TOTAL REVENUE (lines 68 + 69)	-	-							
71											
72		Total Appropriation	-	-							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	-	-							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO:263

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	169,308 166,802
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	169,308 ***** 166,802
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	169,308 ***** 166,802
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	169,308 ***** 166,802

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO:263

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	169,308	158,462			19,440	139,022				
3	517	Alternative School Program	-	8,340	8,340							
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-			-					
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	169,308	166,802	8,340	-	19,440	139,022	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

PERKINS III - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget								
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal		-							
53	912	Debt Services Program - Interest		-							
54	913	Debt Services Program - Refunded Debt		-							
55	920	Transfers Out		-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	169,308	166,802	8,340	-	19,440	139,022	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	169,308	166,802							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	169,308	166,802							
70		TOTAL REVENUE (lines 68 + 69)	169,308	166,802							
71											
72		Total Appropriation	169,308	166,802							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	169,308	166,802							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE III, ESEA
Language Instr for LEP Immigrant
FUND NO 270

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	-
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	-
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	182,515
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	182,515
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	182,515
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	182,515

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE III, ESEA
Language Instr for LEP Immigrant
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	122,010	97,462	58,800	29,060	3,000	6,602				
2	515	Secondary School Program	56,625	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	178,635	97,462	58,800	29,060	3,000	6,602	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	181	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE III, ESEA
Language Instr for LEP Immigrant
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES										
		Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Svcs	400 Supplies/Materials	500 Capital Objects	600 Debt Retirement	700 Insur-Judgement	800 Transfers
39	691	Other Support Services Program	-	-								
40	690											
41	600	TOTAL SUPPORT SERVICES	181	-	-	-	-	-	-	-	-	-
42												
43												
44	710	Food Services Program	-	-								
45	720	Community Services Program	-	-								
46												
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
48												
49	810	Capital Assets Program	-	-								
50												
51												
52	911	Debt Services Program - Principal	-	-								
53	912	Debt Services Program - Interest	-	-								
54	913	Debt Services Program - Refunded Debt	-	-								
55	920	Transfers Out	3,700	3,221								3,221
56												
57	900	TOTAL OTHER SERVICES	3,700	3,221	-	-	-	-	-	-	-	3,221
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	182,515	100,683	58,800	29,060	3,000	6,602	-	-	-	3,221
61												
62	950	Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (line 60 + line 62)	182,515	100,683								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	-	-								
69		Revenues + Transfers In	182,515	100,683								
70		TOTAL REVENUE (lines 68 + 69)	182,515	100,683								
71												
72		Total Appropriation	182,515	100,683								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	182,515	100,683								

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE II-A, ESEA
Improving Teacher Quality
FUND NO:271

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	456,927
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	456,927
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	456,927
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	456,927

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE II-A, ESEA
Improving Teacher Quality
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	440,698	383,086	270,000	88,000	20,000	5,086				
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	1,649	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	-	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE II-A, ESEA
Improving Teacher Quality
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	442,347	383,086	270,000	88,000	20,000	5,086	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	14,580	12,633							12,633
56											
57	900	TOTAL OTHER SERVICES	14,580	12,633	-	-	-	-	-	-	12,633
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	456,927	395,719	270,000	88,000	20,000	5,086	-	-	12,633
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	456,927	395,719							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance									
69		Revenues + Transfers In	456,927	395,719							
70		TOTAL REVENUE (lines 68 + 69)	456,927	395,719							
71											
72		Total Appropriation	456,927	395,719							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	456,927	395,719							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

TITLE IV ESEA SAFE DRUG FREE SCHOOLS
FUND NO:273

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Item	Prior Year Budget
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	53,952 56,750
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	258,065 238,065
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	312,017 ***** 294,815
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	312,017 ***** 294,815
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	-
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	312,017 ***** 294,815

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

TITLE IV ESEA SAFE DRUG FREE SCHOOLS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	157,454	150,521	101,500	21,021	22,000	6,000				
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-	-	-		-				
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	157,454	150,521	101,500	21,021	22,000	6,000	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	43,952	45,750	29,580	10,977	2,693	2,500				
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	3,500	2,000			2,000					
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	34,046	35,044	24,000	10,044	500	500				
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	365	500			500					
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-			-					
37	682	Pupil - Activity Trans. Program	42,700	50,000			50,000					
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**
July 1, 2009 - June 30,2010

TITLE IV ESEA SAFE DRUG FREE SCHOOLS
FUND NO:273

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES										
		Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Svcs	400 Supplies/Materials	500 Capital Objects	600 Debt Retirement	700 Insur-Judgement	800 Transfers
39	691	Other Support Services Program	-	-								
40	690											
41	600	TOTAL SUPPORT SERVICES	124,563	133,294	53,580	21,021	55,693	3,000	-	-	-	-
42												
43												
44	710	Food Services Program	-	-								
45	720	Community Services Program	-	-								
46												
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-	-
48												
49	810	Capital Assets Program	-	-								
50												
51												
52	911	Debt Services Program - Principal	-	-								
53	912	Debt Services Program - Interest	-	-								
54	913	Debt Services Program - Refunded Debt	-	-								
55	920	Transfers Out	30,000	11,000								11,000
56												
57	900	TOTAL OTHER SERVICES	30,000	11,000	-	-	-	-	-	-	-	11,000
58												
59												
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	312,017	294,815	155,080	42,042	77,693	9,000	-	-	-	11,000
61												
62	950	Contingency Reserve (5% of line 60)										
63												
64		TOTAL APPROPRIATION (line 60 + line 62)	312,017	294,815								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In	312,017	294,815								
70		TOTAL REVENUE (lines 68 + 69)	312,017	294,815								
71												
72		Total Appropriation	312,017	294,815								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (lines 72 + 73)	312,017	294,815								

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

BYRNE JUSTICE GRANT
FUND NO: 288

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES						
		Item	Prior Year Budget			Line Amounts	Totals	Item	Prior Year Budget	Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1, 2008			40	429000	Other County					
2					41	420000	TOTAL COUNTY			*****		-
3	411100	Taxes - General M&O			42							
4	411200	Taxes - Supplemental			43	431100	Base Support Program					
5	411300	Taxes - Emergency			44	431200	Transportation Support					
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support					
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment					
10	411900	Taxes - Other			49	431900	Other State Support					
11	412100	Taxes - Plant Facilities			50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program					
13		TOTAL TAXES	-	*****	52	437000	Lottery Revenue					
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Taxes					
15					54	439000	Other State Revenue					
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	-	*****			-
17	414200	Tuition From District in Idaho			56							
18	414300	Tuition From Out of State Districts			57							
19					58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments		-	59	443000	Direct Restricted Federal					
21					60	445100	Title I - ESEA					
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program					
23	416200	Lunch Sales: Non-reimbr.			62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales			63	445400	Adult Education					
25					64	445500	Child Nutrition Rembursement					
26	417100	Admissions/Activities			65	445600	Title VI-B					
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	-				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	-	*****			-
30	417900	Other Student Revenue			69							
31					70	451000	Proceeds: Bonds, Capital Leases, et al					
32	418100	Community Service			71	453000	Sale of Fixed Assets					
33					72	450000	TOTAL OTHER			*****		-
34	419100	Rentals			73							
35	419200	Contributions/Donations			74		TOTAL REVENUES	31,369	*****			-
36	419300	Transportation Fees			75							
37	419900	Other Local	31,369	-	76	460000	TRANSFERS IN	9,216				-
38		TOTAL OTHER LOCAL	31,369	*****	77							
39	410000	TOTAL LOCAL (Line 13 + 38)	31,369	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	40,585	*****			-

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

SMALL FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-			-					
2	515	Secondary School Program	-	-				-				
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	15,715	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	186	-								
32	664	Maintenance - Bldg & Equip	-	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	24,684	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

SMALL FEDERAL GRANTS
FUND NO:289

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	40,585	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	40,585	-	-	-	-	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	40,585	-							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	40,585	-							
70		TOTAL REVENUE (lines 68 + 69)	40,585	-							
71											
72		Total Appropriation	40,585	-							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	40,585	-							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

SMALL FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES	
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	-	40	429000	Other County	
2				41	420000	TOTAL COUNTY	*****
3	411100	Taxes - General M&O		42			
4	411200	Taxes - Supplemental		43	431100	Base Support Program	
5	411300	Taxes - Emergency		44	431200	Transportation Support	
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support	
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support	
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency	
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment	
10	411900	Taxes - Other		49	431900	Other State Support	
11	412100	Taxes - Plant Facilities		50	432100	Driver Education Program	
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program	
13		TOTAL TAXES	-	52	437000	Lottery Revenue	
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Taxes	
15				54	439000	Other State Revenue	
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	- *****
17	414200	Tuition From District in Idaho		56			
18	414300	Tuition From Out of State Districts		57			
19				58	442000	Indirect Unrestricted Federal	
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal	
21				60	445100	Title I - ESEA	
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program	
23	416200	Lunch Sales: Non-reimbr.		62	445300	Perkins III - Vocational Technical Act	
24	416900	Other Food Sales		63	445400	Adult Education	
25				64	445500	Child Nutrition Rembursement	
26	417100	Admissions/Activities		65	445600	Title VI-B	
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	-
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P.L. 874	
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	- *****
30	417900	Other Student Revenue		69			
31				70	451000	Proceeds: Bonds, Capital Leases, et al	
32	418100	Community Service		71	453000	Sale of Fixed Assets	
33				72	450000	TOTAL OTHER	*****
34	419100	Rentals		73			
35	419200	Contributions/Donations		74		TOTAL REVENUES	- *****
36	419300	Transportation Fees		75			
37	419900	Other Local		76	460000	TRANSFERS IN	
38		TOTAL OTHER LOCAL	-	77			
39	410000	TOTAL LOCAL (Line 13 + 38)	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	- *****

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

SMALL FEDERAL GRANTS
FUND NO: 289

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program		-			-					
2	515	Secondary School Program		-				-				
3	517	Alternative School Program		-								
4	519	Vocational Technical Program		-								
5	521	Exceptional Child Program		-								
6	522	Preschool Exceptional Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	545	Drivers Education Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Services Program		-								
18	610											
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instructional Technology Program		-								
22	620											
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25	630											
26	641	School Administration Program		-								
27	640											
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)		-								
32	664	Maintenance - Bldg & Equip		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	660											
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

SMALL FEDERAL GRANTS
FUND NO:289

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget								
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal		-							
53	912	Debt Services Program - Interest		-							
54	913	Debt Services Program - Refunded Debt		-							
55	920	Transfers Out		-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	-	-	-	-	-	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	-	-							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	-	-							
69		Revenues + Transfers In	-	-							
70		TOTAL REVENUE (lines 68 + 69)	-	-							
71											
72		Total Appropriation	-	-							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	-	-							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

FOOD SERVICE FUND
FUND NO:290

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line Amounts	Totals	Line	Code	REVENUES		Line Amounts	Totals
		Item	Prior Year Budget					Item	Prior Year Budget		
1	320000	Estimated Fund Balance, July 1, 2008	(73,272)	*****	(202,000)	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	274,000	274,000		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.	37,500	37,500		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	27,000	27,000		63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement	1,968,691	1,968,691	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,968,691	*****	1,968,691
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,416,191	*****	2,416,191
36	419300	Transportation Fees				75					
37	419900	Other Local	109,000	109,000		76	460000	TRANSFERS IN	65,000	65,000	65,000
38		TOTAL OTHER LOCAL	447,500	*****	447,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	447,500	*****	447,500		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,407,919	*****	2,279,191

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

FOOD SERVICE FUND
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational Technical Program		-								
5	521	Exceptional Child Program		-								
6	522	Preschool Exceptional Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-			-					
11	545	Drivers Education Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Services Program		-								
18	610											
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instructional Technology Program		-								
22	620											
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25	630											
26	641	School Administration Program		-								
27	640											
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)		-								
32	664	Maintenance - Bldg & Equip		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	660											
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

FOOD SERVICE FUND
FUND NO:290

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	-	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	2,407,919	2,279,191	843,721	470,003	41,720	900,247			23,500
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	2,407,919	2,279,191	843,721	470,003	41,720	900,247	-	-	23,500
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	2,407,919	2,279,191	843,721	470,003	41,720	900,247	-	-	23,500
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	2,407,919	2,279,191							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	(73,272)	(202,000)							
69		Revenues + Transfers In	2,481,191	2,481,191							
70		TOTAL REVENUE (lines 68 + 69)	2,407,919	2,279,191							
71											
72		Total Appropriation	2,407,919	2,279,191							
73		Unappropriated Balance	-	-							
74		TOTAL APPROPRIATION (lines 72 + 73)	2,407,919	2,279,191							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

BOND REDEMPTION INTEREST
FUND NO:310

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	2,701,688	*****	2,883,568	40	429000	Other County	-		
2						41	420000	TOTAL COUNTY		*****	-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest	3,755,260	2,458,274		51	432400	Professional Technical Program			
13		TOTAL TAXES	3,755,260	*****	2,458,274	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes	20,353	20,000		53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	1,359,823	623,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	1,359,823	*****	623,000
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	7,283	5,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	5,142,719	*****	3,106,274
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	27,636	*****	25,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,782,896	*****	2,483,274		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	7,844,407	*****	5,989,842

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

BOND REDEMPTION INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational Technical Program		-								
5	521	Exceptional Child Program		-								
6	522	Preschool Exceptional Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-			-					
11	545	Drivers Education Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Services Program		-								
18	610											
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25	630											
26	641	School Administration Program		-								
27	640											
28	651	Business Operation Program	37,853	5,000			5,000					
29	655	Central Service Program		-								
30	565	Administrative Technology Svc Prog		-								
31	661	Buildings-Care Program (Custodial)		-								
32	664	Maintenance - Bldg & Equip		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	660											
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

BOND REDEMPTION INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget								
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	37,853	5,000	-	-	5,000	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	2,270,000	2,160,000					2,160,000		
53	912	Debt Services Program - Interest	2,050,762	1,950,858					1,950,858		
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	4,320,762	4,110,858	-	-	-	-	4,110,858	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	4,358,615	4,115,858	-	-	5,000	-	-	4,110,858	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	4,358,615	4,115,858							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	2,701,688	2,883,568							
69		Revenues + Transfers In	5,142,719	3,106,274							
70		TOTAL REVENUE (lines 68 + 69)	7,844,406	5,989,842							
71											
72		Total Appropriation	4,358,615	4,115,858							
73		Unappropriated Balance	3,485,791	1,873,984							
74		TOTAL APPROPRIATION (lines 72 + 73)	7,844,406	5,989,842							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

CAPITAL CONSTRUCTION
FUND NO:410

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	20,250,675	*****	6,250,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY			-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	315,276			59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	-	*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	6,259,585	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local	5,944,309		-	76	460000	TRANSFERS IN	-		-
38		TOTAL OTHER LOCAL	6,259,585	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	6,259,585	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	26,510,260	*****	6,250,000

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

CAPITAL CONSTRUCTION
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	-	-								
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program										
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	-	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	22,750	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)	17,308	-								
32	664	Maintenance - Bldg & Equip	200	-								
33	665	Maintenance - Grounds	-	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	-	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

CAPITAL CONSTRUCTION
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	40,258	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	26,470,001	6,250,000				6,250,000			
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	26,470,001	6,250,000	-	-	-	6,250,000	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	26,510,260	6,250,000	-	-	-	6,250,000	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	26,510,260	6,250,000							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	20,250,675	6,250,000							
69		Revenues + Transfers In	6,259,585	-							
70		TOTAL REVENUE (lines 68 + 69)	26,510,260	6,250,000							
71											
72		Total Appropriation	26,510,260	6,250,000							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	26,510,260	6,250,000							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

PLANT FACILITIES FUND
FUND NO:420

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	989,321	*****	385,332	40	429000	Other County			
2						0	420000	TOTAL COUNTY			*****
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities	300,000	300,000		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	300,000	*****	300,000	52	437000	Lottery Revenue	415,294		
14	413000	Penalty: Delinquent Taxes	2,034			53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue	141,521		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	556,815		*****
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	8,185	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-		*****
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER			*****
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	1,152,576		*****
36	419300	Transportation Fees				75					
37	419900	Other Local	285,542			76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	295,761	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	595,761	*****	300,000		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	2,141,897		*****
											685,332

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program	-	-								
2	515	Secondary School Program	12,644	-				-				
3	517	Alternative School Program	-	-								
4	519	Vocational Technical Program	-	-								
5	521	Exceptional Child Program	-	-								
6	522	Preschool Exceptional Program	-	-								
7	524	Gifted & Talented Program	-	-								
8	531	Interscholastic Program	-	-								
9	532	School Activity Program	-	-								
10	541	Summer School Program	-	-								
11	545	Drivers Education Program	-	-								
12	546	Detention Center Program	-	-								
13												
14	500	TOTAL INSTRUCTION	12,644	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program	-	-								
17	616	Special Services Program	-	-								
18	610											
19	621	Instruction Improvement Program	-	-								
20	622	Educational Media Program	-	-								
21	623	Instructional Technology Program	94,407	-								
22	620											
23	631	Board of Education Program	-	-								
24	632	District Administration Program	32,140	-								
25	630											
26	641	School Administration Program	-	-								
27	640											
28	651	Business Operation Program	-	-								
29	655	Central Service Program	-	-								
30	565	Administrative Technology Svc Prog	-	-								
31	661	Buildings-Care Program (Custodial)	65,088	-								
32	664	Maintenance - Bldg & Equip	48,523	-			-	-				
33	665	Maintenance - Grounds	3,647	-								
34	667	Security Program	-	-								
35	660											
36	681	Pupil - To School Trans. Program	-	-								
37	682	Pupil - Activity Trans. Program	-	-								
38	683	General Transportation Program	1,000	-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

PLANT FACILITIES FUND
FUND NO:420

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	-	-							
40	690										
41	600	TOTAL SUPPORT SERVICES	244,805	-	-	-	-	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	1,884,449	685,332				685,332			
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	1,884,449	685,332	-	-	-	685,332	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	2,141,898	685,332	-	-	-	685,332	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	2,141,898	685,332							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	989,321	385,332							
69		Revenues + Transfers In	1,152,576	300,000							
70		TOTAL REVENUE (lines 68 + 69)	2,141,897	685,332							
71											
72		Total Appropriation	2,141,898	685,332							
73		Unappropriated Balance	-	-							
74		TOTAL APPROPRIATION (lines 72 + 73)	2,141,898	685,332							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

HEALTH SCHOLARSHIP FUND
FUND NO:720

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES		Line	Code	REVENUES							
		Item	Prior Year Budget			Proposed Budget Line Amounts	Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals		
1	320000	Estimated Fund Balance, July 1, 2008	103,062				99,593	40	429000	Other County			
2								41	420000	TOTAL COUNTY		*****	-
3	411100	Taxes - General M&O						42					
4	411200	Taxes - Supplemental						43	431100	Base Support Program			
5	411300	Taxes - Emergency						44	431200	Transportation Support			
6	411400	Taxes - Tort						45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support			
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment			
10	411900	Taxes - Other						49	431900	Other State Support			
11	412100	Taxes - Plant Facilities						50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest						51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****			-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes						53	438000	Revenue in Lieu of Taxes			
15								54	439000	Other State Revenue			
16	414100	Tuition From Individuals						55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From District in Idaho						56					
18	414300	Tuition From Out of State Districts						57					
19								58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	3,500					59	443000	Direct Restricted Federal			
21								60	445100	Title I - ESEA			
22	416100	School Food Service						61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.						62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales						63	445400	Adult Education			
25								64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities						65	445600	Title VI-B			
27	417200	Bookstore Sales						66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue						69					
31								70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service						71	453000	Sale of Fixed Assets			
33								72	450000	TOTAL OTHER		*****	-
34	419100	Rentals						73					
35	419200	Contributions/Donations						74		TOTAL REVENUES	3,500	*****	-
36	419300	Transportation Fees						75					
37	419900	Other Local						76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	3,500	*****			-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	3,500	*****			-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	106,562	*****	99,593

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

HEALTH SCHOLARSHIP FUND
FUND NO:720

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational Technical Program		-								
5	521	Exceptional Child Program		-								
6	522	Preschool Exceptional Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-								
9	532	School Activity Program		-								
10	541	Summer School Program		-			-					
11	545	Drivers Education Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Services Program		-								
18	610											
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instructional Technology Program		-								
22	620											
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25	630											
26	641	School Administration Program		-								
27	640											
28	651	Business Operation Program	-	-			-					
29	655	Central Service Program		-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)		-								
32	664	Maintenance - Bldg & Equip		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	660											
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

HEALTH SCHOLARSHIP FUND
FUND NO: 720

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	5,001	3,000			3,000				
40	690										
41	600	TOTAL SUPPORT SERVICES	5,001	3,000	-	-	3,000	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	5,001	3,000	-	-	3,000	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	5,001	3,000							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	103,062	99,593							
69		Revenues + Transfers In	3,500	-							
70		TOTAL REVENUE (lines 68 + 69)	106,562	99,593							
71											
72		Total Appropriation	5,001	3,000							
73		Unappropriated Balance	101,561	96,593							
74		TOTAL APPROPRIATION (lines 72 + 73)	106,562	99,593							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.

**BUDGET
REVENUES**

July 1, 2009 - June 30, 2010

GENERAL SCHOLARSHIP FUND
FUND NO:721

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES			Line	Code	REVENUES				
		Item	Prior Year Budget	Proposed Budget Line Amounts			Totals	Item	Prior Year Budget	Proposed Budget Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1, 2008	17,073	*****	10,746	40	429000	Other County			
2						41	420000	TOTAL COUNTY			-
3	411100	Taxes - General M&O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facilities				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	-	*****	-	52	437000	Lottery Revenue			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	-	*****	-
17	414200	Tuition From District in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	500	-		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Lunch Sales: Non-reimbr.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Rembursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	-	*****	-
30	417900	Other Student Revenue				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	-
34	419100	Rentals				73					
35	419200	Contributions/Donations	3,981			74		TOTAL REVENUES	4,481	*****	-
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			-
38		TOTAL OTHER LOCAL	4,481	*****	-	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,481	*****	-		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	21,554	*****	10,746

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

GENERAL SCHOLARSHIP FUND
FUND NO: 721

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement	Transfers
1	512	Elementary School Program		-								
2	515	Secondary School Program		-								
3	517	Alternative School Program		-								
4	519	Vocational Technical Program		-								
5	521	Exceptional Child Program		-								
6	522	Preschool Exceptional Program		-								
7	524	Gifted & Talented Program		-								
8	531	Interscholastic Program		-	-	-	-	-	-	-	-	-
9	532	School Activity Program		-								
10	541	Summer School Program		-								
11	545	Drivers Education Program		-								
12	546	Detention Center Program		-								
13												
14	500	TOTAL INSTRUCTION	-	-	-	-	-	-	-	-	-	-
15												
16	611	Attendance-Guidance-Health Program		-								
17	616	Special Services Program		-								
18	610											
19	621	Instruction Improvement Program		-								
20	622	Educational Media Program		-								
21	623	Instructional Technology Program		-								
22	620											
23	631	Board of Education Program		-								
24	632	District Administration Program		-								
25	630											
26	641	School Administration Program		-								
27	640											
28	651	Business Operation Program		-								
29	655	Central Service Program		-								
30	565	Administrative Technology Svc Prog	-	-	-	-	-	-	-	-	-	-
31	661	Buildings-Care Program (Custodial)		-								
32	664	Maintenance - Bldg & Equip		-								
33	665	Maintenance - Grounds		-								
34	667	Security Program		-								
35	660											
36	681	Pupil - To School Trans. Program		-								
37	682	Pupil - Activity Trans. Program		-								
38	683	General Transportation Program		-								

**BUDGET
EXPENDITURES**

July 1, 2009 - June 30, 2010

GENERAL SCHOLARSHIP FUND
FUND NO:721

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES		100	200	300	400	500	600	700	800
		Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	Benefits	Purchased Svcs	Supplies/Materials	Capital Objects	Debt Retirement	Insur-Judgement
39	691	Other Support Services Program	21,554	10,746			10,746				
40	690										
41	600	TOTAL SUPPORT SERVICES	21,554	10,746	-	-	10,746	-	-	-	-
42											
43											
44	710	Food Services Program	-	-							
45	720	Community Services Program	-	-							
46											
47	700	TOTAL NON-INSTRUCTION	-	-	-	-	-	-	-	-	-
48											
49	810	Capital Assets Program	-	-							
50											
51											
52	911	Debt Services Program - Principal	-	-							
53	912	Debt Services Program - Interest	-	-							
54	913	Debt Services Program - Refunded Debt	-	-							
55	920	Transfers Out	-	-							
56											
57	900	TOTAL OTHER SERVICES	-	-	-	-	-	-	-	-	-
58											
59											
60		TOTAL EXPENDITURES (Lines 14+41+47+49+57)	21,554	10,746	-	-	10,746	-	-	-	-
61											
62	950	Contingency Reserve (5% of line 60)									
63											
64		TOTAL APPROPRIATION (line 60 + line 62)	21,554	10,746							
65											
66		BUDGET SUMMARY									
67											
68		Beginning Fund Balance	17,073	10,746							
69		Revenues + Transfers In	4,481	-							
70		TOTAL REVENUE (lines 68 + 69)	21,554	10,746							
71											
72		Total Appropriation	21,554	10,746							
73		Unappropriated Balance									
74		TOTAL APPROPRIATION (lines 72 + 73)	21,554	10,746							

BUDGET SUMMARY: The total on line 70 must equal the total on line 74.